

JAI MATA GLASS LTD.

REGD. OFFICE : TIPRA, BAROTIWALA, DISTT. SOLAN (H.P.) -174103

UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED AS ON 30.06.2011

(₹ in lacs)

Sr. No.	Particulars	Quarter Ended		Year Ended
		30.06.2011	30.06.2010	31.03.2011
		Unaudited	Audited	Audited
1.a	Net Sales/Income from Operations	1400.84	1257.14	4806.98
b.	Other Operating Income	0.00	0.00	0.00
	Total Income (a+b)	1400.84	1257.14	4806.98
2	Expenditure			
a.	(Increase)/decrease in Stock in Trade and Work in Progress	44.25	(27.93)	(66.33)
b.	Consumption of Raw Materials	425.00	407.95	1573.99
c.	Purchase of Traded Goods	5.36	7.48	7.48
d.	Employees Cost	95.55	87.68	394.38
e.	Depreciation	15.25	14.87	59.86
f.	Power & Fuel	689.91	541.48	1975.79
g.	Packing Material	161.18	126.23	546.36
h.	Other Expenditure	38.09	43.64	178.17
i.	Total	1474.59	1201.40	4669.70
3	Profit from Operations before Other Income, Interest and Exceptional Items (1-2)	(73.75)	55.74	137.28
4	Other Income	0.60	13.02	44.76
5	Profit before Interest and Exceptional Items (3+4)	(73.15)	68.76	182.04
6	Interest	7.55	7.61	30.43
7	Profit after Interest but before Exceptional Items (5-6)	(80.70)	61.15	151.61
8	Exceptional Items	0.00	0.00	0.00
9	Profit (+)/ Loss (-) from Ordinary Activities before Tax (7+8)	(80.70)	61.15	151.61
10	Tax Expense	0.00	0.00	0.00
11	Net Profit (+)/ Loss (-) from Ordinary Activities after Tax (9-10)	(80.70)	61.15	151.61
12	Extraordinary Items (net of Tax Expense)	220.00	0.00	0.00
13	Net Profit(+)/ Loss(-) for the period (11-12)	139.30	61.15	151.61
14 a	Paid-up Equity Share Capital (Face Value ₹ 1/- each)	1000.00	965.00	1000.00
b.	Cumulative Optionally Redeemable Convertible Preference Shares (Face Value ₹ 100/- each to be convertible at ₹ 1/- per share)	0.00	35.00	0.00
	Total Paid-up Share Capital	1000.00	1000.00	1000.00
15	Reserves excluding Revaluation Reserves (as per Balance Sheet of previous accounting year)	0.00	0.00	0.00

16	Earnings Per Share (EPS)			
a.	Basic and diluted EPS before Extraordinary items for the period, for the year to date and for the previous year (not annualized)	(0.08)	0.06	0.15
b.	Basic and diluted EPS after Extraordinary items for the period, for the year to date and for the previous year (not annualized)	0.14	0.06	0.15
17	Public Shareholding			
	- Number of Shares	55589400	55589400	55589400
	- Percentage of Shareholding	55.59	57.61	55.59
18	Promoters and promoter group Shareholding **			
a.	Pledged/Encumbered			
	- Number of shares	-	-	-
	- Percentage of shares (as a% of the total shareholding of promoter and promoter group)	-	-	-
	- Percentage of shares (as a% of the total share capital of the company)	-	-	-
b.	Non-encumbered			
	- Number of Shares	44410600	40910600	44410600
	- Percentage of shares (as a% of the total shareholding of promoter and promoter group)	100%	100%	100%
	- Percentage of shares (as a% of the total share capital of the company)	44.41	42.39	44.41

Notes:

- 1 The Audit Committee reviewed the above results. The Board of Directors at its adjourned meeting held on August 19, 2011 approved the above results. The Statutory Auditors have conducted Limited Review of the Financial Results.
- 2 In accordance with the Accounting Standard-22 (AS-22) & Accounting Standard Interpretation (ASI)-3 regarding "Accounting for Taxes on Income", issued by The Institute of Chartered Accountants of India, the Deferred Tax Assets/Liabilities have not been accounted for in view of tax holiday exemption available under section 80IC of the Income Tax Act, 1961. Provision for MAT shall be accounted at the year end if any.
- 3 Provision for Gratuity & Leave Encashment for the quarter, shall be accounted at the year end.
- 4 The Company is operating in single Segment, i.e., Pattern Glass.
- 5 There were no investor's complaints pending at the beginning / closing of the quarter and no complaints has been received during the quarter.
- 6 Previous year's/quarter's figures have been re-casted and/or re-grouped/re-arranged wherever necessary to make them comparable with current year's / quarter's figures.

By Order of the Board of Directors

Sd/

PLACE : New Delhi

C. M. Marwah

DATE : August 19, 2011.

Managing Director